

TORRANCE COUNTY
RESOLUTION # 2000-8

WHEREAS, the Torrance County Commission in regular session on Wednesday, February 9, 2000 did propose to authorize a budget increase in the 1999-00 FY Budget and,

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

EXPENDITURE:

| Line Item: | | Amount of Increase: |
|------------|-----------------|---------------------|
| 408-92-601 | CO/Equipment | \$ 1,635.43 |
| 418-17-205 | Mileage/PerDiem | \$ 601.50 |
| 418-17-207 | Telephone | \$ 586.53 |
| 418-17-271 | Case Management | \$ 6,749.00 |
| 418-17-600 | CO/Equipment | \$ 5,057.62 |
| 807-10-600 | CO/Equipment | \$11,611.00 |

REVENUE:

| Line Item: | | Amount: |
|------------|---------------------|-------------|
| 408-1400 | Reimbursement McVFD | \$ 1,635.43 |
| 418-1785 | Families First | \$12,994.65 |
| 807-1000 | LLEB Grant | \$11,611.00 |

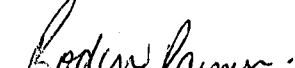
NOW THEREFORE, it is respectfully requested that the above budget increase in the 1999-00 FY Budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 9th of February 2000.

TORRANCE COUNTY COMMISSION



Bill R. Williams

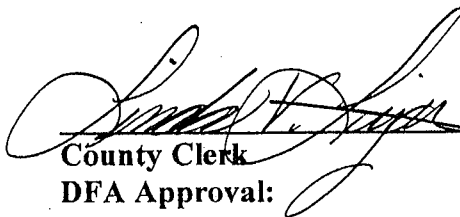


Rodger Rayner



Chester Riley Jr.

Attest:



County Clerk
DFA Approval:

